

Appendix D: Our key performance indicators

Note: Any results associated with academic years will be shown in the following financial year i.e. 2009/10 academic year is shown as 2010/11.

	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
OUTCOME 1	NI 50	Emotional health of all children (via the TellUs Survey)	63.6%	65%	67%	69%
	<u>NI 54</u>	Services for disabled children (as recorded via DCSF Parent Survey)	Survey commences 2009/10, targets to be set once baseline established			
	<u>NI 56</u>	% of children in Year 6 recorded as being obese	16.6% (2007/08 result)	15.4%	15.4%	To be set by the NHS North Yorkshire & York
	<u>NI 57</u>	% of children and young people participating in 5 hours of high quality PE (5-16 year olds), 3 hours (16-19 year olds)	Survey commences 2009/10, targets to be set once baseline established			
	NI 109	% of actual designations of Children Centres against forecast trajectory (Phase 3)	0%	100%	Completes in 2009/10	
	<u>NI 112</u>	Under 18 conception rate. (% difference from 1998 baseline)	+ 24.8% (2007)	- 17% (2008)	-34% (2009)	-50% (2010)
	NI 113	Screening of Chlamydia in under 25 year olds in York and Selby PCT area (Provisional targets)	16%	17%	25%	35%
	<u>NI 115</u>	% of young people who admit to frequent misuse of drugs/volatile substances or alcohol (via the TellUs survey)	12%	11%	9%	9%

Key

Where a Key Performance Indicator (KPI) number is underlined, eg NI 54, this signifies a Local Area Agreement (LAA) performance indicator.

Where a Key Performance Indicator has an (S) against it, eg CYP L10 (S), this signifies a statutory attainment performance indicator.

OUTCOME 2	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
	NI 48	Numbers of children killed or seriously injured in road traffic accidents	Provisionally 4	Targets being set once 2008/09 figure confirmed		
	NI 63	% of children in care for over 2.5 years and in one place for 2 years or more, or placed for adoption.	68.4% (Qrt 3 result)	70%	72%	74%
	NI 66	% of children in care cases which were reviewed within required timescales	83%	92%	93%	94%
	NI 67	% of child protection cases which were reviewed within required timescales	97.3% (Qrt 3 result)	100%	100%	100%
	NI 69	% of children who have experienced bullying (via the TellUs Survey)	47%	45%	44%	43%
	CYP L1	Numbers of out of authority placements	38	38	32	30
	CYP L2	Effective outcomes from our integrated working procedures	Target to be set once baseline established			

OUTCOME 3	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
	NI 72 (S)	% of children achieving at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social & Emotional Development and Communication, Language & Literacy	60%	64%	66%	Not set until January 2010
	NI 73 (S)	% of pupils achieving Level 4 or above in both English & Maths at KS2	75.7%	79%	79%	Not set until January 2010
	NI 75 (S)	% of pupils achieving 5+ A*-C at GCSE (or equivalent) including English and maths at KS4	53.6%	61.5%	62%	Not set until January 2010
	NI 87 (S)	Secondary school persistent absence rate	6.5%	5.7%	5.3%	Not set until January 2010
	NI 92 (S)	Difference in % points between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (median)	30.8%	28.3%	27%	Not set until January 2010
	NI 93 (S)	% of pupils progressing by 2 levels in English between KS1 and KS2	81%	88%	88%	Not set until January 2010
	NI 94 (S)	% of pupils progressing by 2 levels in Maths between KS1 and KS2	78%	84%	86%	Not set until January 2010



	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
OUTCOME 3	NI 99 (S)	% of children in care reaching Level 4 in English at KS2. (Targets based on FFT D forecasts)	30%	55.5%	36.4%	Not set until January 2010
	NI 100 (S)	% of children in care reaching Level 4 in maths at KS2. (Targets based on FFT D forecasts)	40%	55.5%	45.4%	Not set until January 2010
	NI 101 (S)	% of children in care achieving 5 A*-C GCSEs (or equivalent) including English and maths at KS4. (Targets based on FFT D forecasts)	15.7%	6.6%	10%	Not set until January 2010
	NI 102a	Difference in % points between pupils eligible for free school meals and those who are not achieving Level 4 in English and maths at KS2	29% (2007/08 result)	26%	24%	21%
	NI 102b	Difference in % points between pupils eligible for free school meals and those who are not achieving 5+A*-C GCSEs (or equivalent) including English and maths at KS4	34%	27%	25%	22%
	NI 107a (S)	% of ethnic minority pupils (White other) achieving Level 4 or above in both English and maths at KS2	Cohort too small to set targets		78%	Not set until January 2010
	NI 107b (S)	% of ethnic minority pupils (Gypsy, Roma and Traveller of Irish heritage) achieving Level 4 or above in both English and maths at KS2	Cohort too small to set targets		27%	Not set until January 2010
	NI 108a (S)	% of ethnic minority pupils (White other) achieving 5+ A*-C at GCSE (or equivalent) including English and maths at KS4	Cohort too small to set targets		68%	Not set until January 2010
	NI 108b (S)	% of ethnic minority pupils (Gypsy, Roma and Traveller of Irish heritage) achieving 5+ A*-C at GCSE (or equivalent) including English and maths at KS4	Cohort too small to set targets		25%	Not set until January 2010
	NI 114	% of pupils permanently excluded from local authority maintained schools	0.12%	0.09%	0.07%	0.06%
	CYP 8.10	% of pupils living in the 30% most deprived areas in the country (IDACI) gaining 5 A*- C at GCSE (or equivalent) including English and maths at KS4	29% (2007/08 result)	35%	37%	38%
	CYP L3 (S)	% of pupils eligible for free school meals achieving Level 4 or above in both English and maths at KS2	New PI from 2009/10 academic year		52%	Not set until January 2010

FFT = Fischer Family Trust

OUTCOME 3	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
	CYP L4 (S)	% of pupils eligible for free school meals progressing by 2 levels in English between KS1 and KS2	New PI from 2009/10 academic year	72%	Not set until January 2010	
	CYP L5 (S)	% of pupils eligible for free school meals progressing by 2 levels in Maths between KS1 and KS2	New PI from 2009/10 academic year	67%	Not set until January 2010	
	CYP L6 (S)	% of pupils eligible for free school meals achieving 5+ A*-C at GCSE (or equivalent) including English and maths at KS4	New PI from 2009/10 academic year	27%	Not set until January 2010	
	CYP L7 (S)	% of ethnic minority pupils (White other) progressing by 2 levels in English between KS1 and KS2	Cohort too small to set targets	88%	Not set until January 2010	
	CYP L8 (S)	% of ethnic minority pupils (White other) progressing by 2 levels in Maths between KS1 and KS2	Cohort too small to set targets	82%	Not set until January 2010	
	CYP L9 (S)	% of ethnic minority pupils (Gypsy, Roma and Traveller of Irish heritage) progressing by 2 levels in English between KS1 and KS2	Cohort too small to set targets	64%	Not set until January 2010	
	CYP L10 (S)	% of ethnic minority pupils (Gypsy, Roma and Traveller of Irish heritage) progressing by 2 levels in Maths between KS1 and KS2	Cohort too small to set targets	84%	Not set until January 2010	
	CYP L11	Numbers of Early Years settings attaining 'Good or Outstanding' Ofsted inspections	Targets to be set once baseline established			
	CYP L12	% of young people surveyed that believe York is a culturally exciting place to live	Targets to be set once baseline established			

OUTCOME 4	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
	NI 19	Rate of proven re-offending by young offenders aged 10 to 17. (Youth Justice Board approved targets)	105 (Qrt 3 result)	174	166	166
	NI 110	Young people's participation in positive activities (via the TellUs Survey)	70%	75%	79%	79%
	NI 111	First time entrants to the Youth Justice System aged 10-17 (per 100,000 10-17 year olds in York). (Youth Justice Board approved targets)	2350 (2007/08)	2040	1900	1700
	CYP 10.1	Number of families attending targeted Parenting Programmes	168 (Qrt 3 result)	140	160	160



OUTCOME 5	KPI No.	Definition	Latest Result 2008/09	Targets		
				2009/10	2010/11	2011/12
	NI 81	Difference in % points between pupils eligible for free school meals at age 15 and those who are not, achieving a Level 3 qualification by the age of 19	29.5% (2007/08 academic year target)	29.0%	28.5%	To be set
	NI 116	Proportion of children living in poverty	12.1% Target for 2008/9	11.6%	11.2%	To be set
	NI 117	% of 16 to 18 year olds who are not in education, training or employment (NEET)	4.7% (Qrt 3 result)	3.5%	3.3%	3.3%
	CYP L13	% of children going into higher education	Targets to be set once baseline established			
	NI 156	Number of households with children living in temporary accommodation	Targets to be set once baseline established			

